



Annual Work Plan

Pacific Centre - Fiji

Project: 00094411
 Project Title: SECURITY SECTOR GOVERNANCE

Report Date: 17/2/2016

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098522 SECURITY SECTOR GOVERNANCE	Awareness and capacity	1/1/2016	31/3/2017	UNDP			71200	International Consultants	10,000.00
				UNDP			75700	Training, Workshops and Confer	22,210.00
	Capacity - Security Coordina	1/1/2016	31/3/2017	UNDP			75700	Training, Workshops and Confer	20,000.00
				UNDP			71200	International Consultants	10,000.00
	Gender and youth policies	1/1/2016	31/3/2017	UNDP			75700	Training, Workshops and Confer	25,592.00
				UNDP			71600	Travel	5,000.00
	Gov Fiji - Security Policies	1/1/2016	31/3/2017	UNDP	26920	NET	72600	Grants	20,000.00
				UNDP	26920	NET	71600	Travel	10,000.00
				UNDP	26920	NET	75700	Training, Workshops and Confer	71,210.00
				UNDP			72600	Grants	5,000.00
	Local government capacity	1/1/2016	31/3/2017	UNDP	26920	NET	75700	Training, Workshops and Confer	20,000.00
	Parl Fiji - Incr Capacity	1/1/2016	31/3/2017	UNDP			75700	Training, Workshops and Confer	5,000.00
	Peacekeeping personnel	1/1/2016	31/3/2017	UNDP	26920	NET	75700	Training, Workshops and Confer	20,000.00
	Policies on Security of Wom	1/1/2016	31/3/2017	UNDP			75700	Training, Workshops and Confer	10,000.00
	Project Management	1/1/2016	31/3/2017	UNDP			70000	Operating Expenses	2,974.00
				UNDP	26920	NET	61100	Salary Costs - NP Staff	5,901.00
				UNDP			61200	Salaries Costs - GS Staff	2,749.00
				UNDP	26920	NET	70000	Operating Expenses	11,891.00
				UNDP	26920	NET	61200	Salaries Costs - GS Staff	10,998.00
				UNDP			61100	Salary Costs - NP Staff	1,475.00
Regional cooperation	1/1/2016	31/3/2017	UNDP	26920	NET	75700	Training, Workshops and Confer	25,000.00	
			UNDP	26920	NET	71600	Travel	5,000.00	
TOTAL								320,000.00	
GRAND TOTAL								320,000.00	